

Walker County Board of Education FY2019 Budget

Revenue:	
Local Revenue	23,090,000
State Sources (QBE & Categorical Grants)	62,639,224
Other Sources (State Grants & Other Agencies)	845,935
Total Revenue	86,575,159
Beginning Fund Balances:	
Unassigned	8,350,000
Restricted, QZAB Sinking Fund	-
Nonspendable, Inventories	153,281
Assigned, Workers Compensation	150,000
Assigned, Technology (E-rate)	15,991
Total Fund Balance, July 1, 2017	8,669,272
Total Revenue & Beginning Balance	95,244,431
Expenditures:	
Instruction	62,145,115
Pupil Services	3,969,913
Instructional Services	1,771,577
Media Services *	1,637,856
General Administration	509,641
School Administration	6,706,343
Business Services	627,491
Maintenance & Operations	7,936,413
Transportation	6,071,287
Support Services	384,542
Other Support Service	287,969
Outgoing Transfers & Debt Services	414,061
Total Expenditures	92,462,208
Ending Fund Balance:	
Unassigned	2,478,942
Restricted, QZAB Sinking Fund	-
Nonspendable, Inventories	153,281
Assigned, Workers Compensation	150,000
Assigned, Technology (E-Rate)	-
Total Fund Balance, June 30, 2018	2,782,223
Total Expenditures And Ending Balance	95,244,431
*includes contributions to LaFayette/Walker Library-\$34,650 Rossville Library-\$20,350 & Chickamauga Library-\$5,000	
Capital Projects	17,000,000
Debt Service	3,182,337
Title I	2,853,376
Title IIA	335,838
Title III	0
Title IV	193,644
IDEA (Special Education)	1,806,868
Vocational Grants	89,525
School Food and Nutrition	7,413,573
Preschool (Lottery Funded)	1,394,145
Principals' Accounts	2,165,850
Total All Other Funds	36,435,156

The budget will be considered for final adoption by the Board of Education on July 16, 2018, at 6:00 PM at the Department of Education located at 201 South Duke Street, LaFayette, Georgia.